



# 15,861

Budget Amendments

Packet# 00428

BA# 1274-1280

FILED FOR RECORD  
at 12:30 o'clock P M  
NOV 12 2019  
JENNIFER LINDENZWEIG  
County Clerk, Hunt County, TX  
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

903.408.4120  
903.408.4280 Fax

Post Office Box 1097  
Greenville, TX  
75403-1097

Date 11.12.19

[Signature]  
Commissioner Pct#1 – Eric A. Evans

[Signature]  
Commissioner Pct#2 – Randy Strait

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by [Signature]  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor

PACKET: 00428-9/30/19 CLEAN UP

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 001274							
10 641-1900-1210	9/30/2019	TRANS JP1 YR END 19	1,058.84-	961,800.00	0.00	950,763.19	120,996.84
GROUP MEDICAL							
DEPT: SHERIFF CORRECTIONS							
10 621-0800-1121	9/30/2019	TRANS JP1 YR END 19	1,058.84	106,940.00	0.00	107,998.84	1,913.87-
EMPLOYEES SALARY							
DEPT: JP 1-1							
-----							
Budget Adj. # 001275							
10 641-1900-1210	9/30/2019	TRANS JP2 YR END 19	1,509.30-	961,800.00	0.00	950,763.19	120,996.84
GROUP MEDICAL							
DEPT: SHERIFF CORRECTIONS							
10 621-1000-1121	9/30/2019	TRANS JP2 YR END 19	1,509.30	34,280.00	0.00	35,789.30	67.56-
EMPLOYEES SALARY							
DEPT: JP 2							
-----							
Budget Adj. # 001276							
10 641-1900-1210	9/30/2019	TRANS AUD YR END 19	697.11-	961,800.00	0.00	950,763.19	120,996.84
GROUP MEDICAL							
DEPT: SHERIFF CORRECTIONS							
10 612-1500-1121	9/30/2019	TRANS AUD YR END 19	697.11	284,380.00	0.00	285,077.11	6,205.80-
EMPLOYEES SALARY							
DEPT: AUDITOR							
-----							
Budget Adj. # 001277							
10 641-1900-1210	9/30/2019	TRANS HD YR END 19	5,231.21-	961,800.00	0.00	950,763.19	120,996.84
GROUP MEDICAL							
DEPT: SHERIFF CORRECTIONS							
10 652-2200-1121	9/30/2019	TRANS HD YR END 19	4,983.80	108,340.00	0.00	113,323.80	0.00
EMPLOYEES SALARY							
DEPT: HEALTH - ENVIRONMENTAL							
10 652-2200-1120	9/30/2019	TRANS HD YR END 19	247.41	58,047.00	0.00	58,294.41	2,422.84-
DEPT HEAD/APPT OFFICIAL							
DEPT: HEALTH - ENVIRONMENTAL							
-----							
Budget Adj. # 001278							
10 641-1900-1210	9/30/2019	TRANS SEC YR END BD	1,780.44-	961,800.00	0.00	950,763.19	120,996.84
GROUP MEDICAL							
DEPT: SHERIFF CORRECTIONS							

PACKET: 00429-9/30/19 CLEAN UP

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE	
-----								
Budget Adj. # 001278								
10 621-5200-1121	9/30/2019	TRANS SEC YR END BD EMPLOYEES SALARY DEPT: COURT HOUSE SECURITY	1,780.44	81,540.00	0.00	83,320.44	2,821.07-	
-----								
Budget Adj. # 001279								
10 641-1900-1210	9/30/2019	TRANS 911 YR END 19 GROUP MEDICAL DEPT: SHERIFF CORRECTIONS	759.91-	961,800.00	0.00	950,763.19	120,996.84	
10 632-5900-1121	9/30/2019	TRANS 911 YR END 19 EMPLOYEES SALARY DEPT: 911 COOR	759.91	32,150.00	0.00	32,909.91	689.45-	
-----								
Budget Adj. # 001280								
10 542-1900-503	9/30/2019	FED INMATE AUG-SEP FEDERAL INMATE HOUSE/TRANS DEPT: SHERIFF CORRECTIONS	334,711.71	0.00	640,467.21	975,178.92-	0.00	
10 611-2800-7600	9/30/2019	FED INMATE AUG-SEP CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	334,711.71	500,000.00	486,949.55-	347,762.16	347,762.16	
						TOTAL NO. ADJUSTMENTS--REVENUE:	1	334,711.71
						TOTAL NO. ADJUSTMENTS--EXPENSE:	14	334,711.71
						TOTAL IN PACKET--		669,423.42

\*\*\* BUDGET DEFICIT WARNINGS \*\*\*

FUND ACCOUNT	NAME	BALANCE
10 612-1500-1121	EMPLOYEES SALARY	6,205.80-
10 621-0800-1121	EMPLOYEES SALARY	1,913.87-
10 621-1000-1121	EMPLOYEES SALARY	67.56-
10 621-5200-1121	EMPLOYEES SALARY	2,821.07-
10 632-5900-1121	EMPLOYEES SALARY	689.45-
10 652-2200-1120	DEPT HEAD/APPT OFFICIAL	2,422.84-

TOTAL WARNINGS: 6

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*